

Student Affairs

ASSOCIATE VICE PRESIDENT CAMPUS LIFE (1)

	<i>Budget Time Base</i>	<i>FY2009-10 Budget</i>	<i>FY2008-09 Actual</i>	<i>FY2007-08 Actual</i>
SALARIES				
ACADEMIC NON-FACULTY	4.0	298,659	356,532	340,615
MANAGEMENT	5.0	329,811	329,507	154,771
SUPPORT STAFF	10.0	440,685	556,415	635,968
STUDENT ASSISTANT		0	61,450	21,702
OVERTIME		0	2,499	0
WORK STUDY ON CAMPUS		0	3,872	4,373
TOTAL SALARIES	19.0	1,069,155	1,310,275	1,157,429
BENEFITS		298,876	508,614	447,535
SUBTOTAL PERSONAL SERVICES	19.0	1,368,031	1,818,889	1,604,964
OPERATING EXPENSES				
SUPPLIES		81,323	18,621	12,144
OTHER		0	78,477	122,172
SUBTOTAL OPERATING EXPENSES		81,323	97,098	134,316
TOTAL NON-REVENUE-BASED ASSOCIATE VICE PRESIDENT CAMPUS LIFE	19.0	1,449,354	1,915,987	1,739,280
REVENUE-BASED		147,818	148,895	3,228
TOTAL ASSOCIATE VICE PRESIDENT CAMPUS LIFE	19.0	1,597,172	2,064,882	1,742,508

(1) Includes Student Rights & Responsibilities, Ombudsman Office, Assistant Deans for Student Affairs and Student Life and Leadership.