

# Office of the President/Diversity & Equity/KPBS

## 2009-10 Budget Summary

	2007-08 Actual Expense	2008-09 Actual Expense	2009-10 Budget						Total
			Salaries / Wages	Benefits	OEE	SubTotal	Cost Recovery (1)	Revenue- Based (2)	
OFFICE OF THE PRESIDENT	1,237,051	1,222,345	643,127	206,016	12,505	861,648	204,351	0	1,065,999
DIVERSITY & EQUITY	82,744	166,669	95,000	30,479	5,000	130,479	0	0	130,479
KPBS	1,731,399	1,622,486	986,129	385,491	0	1,371,620	0	0	1,371,620
<b>SubTotal</b>	3,051,194	3,011,500	1,724,256	621,986	17,505	2,363,747	204,351	0	2,568,098
INSTITUTIONAL	381,667	367,348	0	0	379,244	379,244	0	0	379,244
<b>Total</b>	<b>3,432,861</b>	<b>3,378,848</b>	<b>1,724,256</b>	<b>621,986</b>	<b>396,749</b>	<b>2,742,991</b>	<b>204,351</b>	<b>0</b>	<b>2,947,342</b>

(1) Cost Recovery includes associated benefits.

(2) Revenue-based benefits are included in Benefits category.