

*Office of the President/Diversity & Equity/KPBS*

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INSTITUTIONAL

	<i>Budget Time Base</i>	<i>FY2009-10 Budget</i>	<i>FY2008-09 Actual</i>	<i>FY2007-08 Actual</i>
<b>SALARIES</b>				
<b>SUBTOTAL PERSONAL SERVICES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>OPERATING EXPENSES</b>				
SPACE RENT		209,688	203,456	197,516
MEMBERSHIPS AND SUBSCRIPTIONS		125,556	123,095	111,955
SERVICES		44,000	40,797	72,136
OTHER		0	0	60
<b>SUBTOTAL OPERATING EXPENSES</b>		<b>379,244</b>	<b>367,348</b>	<b>381,667</b>
<b>TOTAL INSTITUTIONAL</b>		<b>379,244</b>	<b>367,348</b>	<b>381,667</b>
<b>TOTAL Office of the President/Diversity &amp; Equity/KPBS Division</b>	<b>17.5</b>	<b>2,947,342</b>	<b>3,378,848</b>	<b>3,432,861</b>