

Business and Financial Affairs

FINANCIAL OPERATIONS / AUDIT & TAX

	<i>Budget Time Base</i>	<i>FY2009-10 Budget</i>	<i>FY2008-09 Actual</i>	<i>FY2007-08 Actual</i>
SALARIES				
MANAGEMENT	1.0	109,764	109,764	109,111
SUPPORT STAFF	1.0	57,240	67,344	105,754
TOTAL SALARIES	2.0	167,004	177,108	214,865
BENEFITS		79,666	56,470	76,265
SUBTOTAL PERSONAL SERVICES	2.0	246,670	233,578	291,130
OPERATING EXPENSES				
SUPPLIES		15,000	100	259
OTHER		0	16,265	12,999
SUBTOTAL OPERATING EXPENSES		15,000	16,365	13,258
TOTAL FINANCIAL OPERATIONS / AUDIT & TAX	2.0	261,670	249,943	304,388