

Business and Financial Affairs

ADMINISTRATION / EMPL RELATIONS & COMPLIANCE

	<i>Budget Time Base</i>	<i>FY2009-10 Budget</i>	<i>FY2008-09 Actual</i>	<i>FY2007-08 Actual</i>
SALARIES				
MANAGEMENT	3.0	258,396	268,708	258,396
SUPPORT STAFF		0	40,008	17,125
STUDENT ASSISTANT		0	309	0
WORK STUDY ON CAMPUS		0	808	0
TOTAL SALARIES	3.0	258,396	309,832	275,521
BENEFITS		123,264	102,792	98,237
SUBTOTAL PERSONAL SERVICES	3.0	381,660	412,625	373,758
OPERATING EXPENSES				
SUPPLIES		43,611	7,278	5,243
OTHER		0	19,824	16,709
SUBTOTAL OPERATING EXPENSES		43,611	27,102	21,952
TOTAL ADMINISTRATION / EMPL RELATIONS & COMPLIANCE	3.0	425,271	439,726	395,710