

Student Affairs

ASSOCIATE VICE PRESIDENT CAMPUS LIFE (1)

	<i>Budget Time Base</i>	<i>FY2008-09 Budget</i>	<i>FY2007-08 Actual</i>	<i>FY2006-07 Actual</i>
SALARIES				
ACADEMIC NON-FACULTY	4.0	346,500	340,615	316,287
MANAGEMENT	5.0	395,855	154,771	181,010
SUPPORT STAFF	13.7	613,615	635,968	666,325
STUDENT ASSISTANT		0	21,702	39,419
WORK STUDY ON CAMPUS		0	4,373	3,811
TOTAL SALARIES	22.7	1,355,970	1,157,429	1,206,852
BENEFITS		481,982	447,535	468,332
SUBTOTAL PERSONAL SERVICES	22.7	1,837,952	1,604,964	1,675,184
OPERATING EXPENSES				
SUPPLIES		116,721	12,144	1,924
OTHER		0	122,172	107,546
SUBTOTAL OPERATING EXPENSES		116,721	134,316	109,470
TOTAL NON-REVENUE-BASED ASSOCIATE VICE PRESIDENT CAMPUS LIFE	22.7	1,954,673	1,739,280	1,784,654
REVENUE-BASED	2.0	147,818	3,228	142,301
TOTAL ASSOCIATE VICE PRESIDENT CAMPUS LIFE	24.7	2,102,491	1,742,508	1,926,955

(1) Includes Student Rights & Responsibilities, Ombudsman Office, Student Assistant Deans and Student Activities and Campus Life.