

Office of the President/Diversity & Equity/KPBS

OFFICE OF THE PRESIDENT

	<i>Budget Time Base</i>	<i>FY2008-09 Budget</i>	<i>FY2007-08 Actual</i>	<i>FY2006-07 Actual</i>
SALARIES				
PRESIDENT	1.0	311,435	311,435	284,214
MANAGEMENT	1.0	125,000	110,137	140,420
SUPPORT STAFF	4.8	201,828	196,905	216,641
STUDENT ASSISTANT	0.2	4,000	319	2,491
OVERTIME		0	56	0
TOTAL SALARIES	7.0	642,263	618,852	643,766
BENEFITS		171,363	187,232	205,694
SUBTOTAL PERSONAL SERVICES	7.0	813,626	806,084	849,460
OPERATING EXPENSES				
SUPPLIES		91,634	69,088	4,874
OTHER		0	361,879	57,358
SUBTOTAL OPERATING EXPENSES		91,634	430,967	62,232
TOTAL NON-REVENUE-BASED OFFICE OF THE PRESIDENT	7.0	905,260	1,237,051	911,692
COST RECOVERY	1.0	172,646	0	0
TOTAL OFFICE OF THE PRESIDENT	8.0	1,077,906	1,237,051	911,692