

Office of the President/Diversity & Equity/KPBS

KPBS

	<i>Budget Time Base</i>	<i>FY2008-09 Budget</i>	<i>FY2007-08 Actual</i>	<i>FY2006-07 Actual</i>
SALARIES				
MANAGEMENT	9.6	1,211,775	1,208,695	1,175,141
SUPPORT STAFF		0	71,216	77,503
WORK STUDY ON CAMPUS		0	5,109	3,326
TOTAL SALARIES	9.6	1,211,775	1,285,020	1,255,970
BENEFITS		455,446	446,106	431,636
SUBTOTAL PERSONAL SERVICES	9.6	1,667,221	1,731,126	1,687,606
OPERATING EXPENSES				
OTHER		0	273	2,667
SUBTOTAL OPERATING EXPENSES		0	273	2,667
TOTAL KPBS	9.6	1,667,221	1,731,399	1,690,273