

<u>General Information</u>		<u>Budget</u>		<u>Footnotes</u>
<u>Enrollments</u>			2008/09	
Applications ⁽¹⁾	70,000	<u>Sources</u>	<u>Budget</u>	⁽¹⁾ Estimated undergraduate and graduate applications for 2008/09.
Individual College Year (CY) Enrollment ⁽²⁾	38,097		(in millions)	Approx. 80% of Fall applicants came from outside San Diego County.
Undergraduate	31,099	State Appropriations	\$221.3	
Graduate	6,552	Tuition & Fee Revenue	\$141.9	⁽²⁾ Annualized estimate of CY individual headcount for 2008/09.
Doctoral (Program total - 555) ⁽³⁾	446	Sub-Total, University Operating Fund	\$363.2	Budgeted FTES is 29,630.
Extended Studies Enrollment ⁽⁴⁾	25,000	Continuing Education Revenue Fund	\$9.9	⁽³⁾ Program total of 555 includes doctoral students who are enrolled at other institutions and are therefore not SDSU FTES.
		Housing	\$29.7	⁽⁴⁾ Based on class enrollment, some students in multiple classes.
		Lottery Fund	\$2.9	⁽⁵⁾ GPA based on approved college prep courses.
		Parking (Permits)	\$8.1	⁽⁶⁾ Instructional Student Assistants (ISA) are now included in this category.
		Parking (Fines)	\$1.0	⁽⁷⁾ AY registration fees based on units: <u>Up to 6.0</u> <u>6.1 or more</u>
		Internal Service Funds	\$3.4	Undergraduate \$2,476 \$3,754
		Enterprise Funds	\$1.1	Graduate \$2,884 \$4,462
		Financial Aid, Other Fees & Dedicated Revenues ⁽⁸⁾	\$78.4	Teaching Credential Candidates \$2,758 \$4,246
		Sub-Total, University Funds	\$497.7	Ed.D. Program \$8,632 \$8,632
		Auxiliary Organizations		⁽⁸⁾ Includes federal and state financial aid (excluding loans), various other miscellaneous self-support services and operations expenditures.
		Associated Students ⁽⁹⁾	\$22.1	⁽⁹⁾ Includes Student Center funding.
		Aztec Shops, Ltd. ⁽¹⁰⁾	\$54.1	⁽¹⁰⁾ Includes cost of goods sold.
		The Campanile Foundation	\$37.5	
		SDSU Research Foundation		
		Grants and Contracts ⁽¹¹⁾	\$106.8	
		Other	\$57.9	
		Total, SDSU Research Foundation	\$164.7	⁽¹¹⁾ Budgeted revenue is calculated from anticipated award expenditures being incurred rather than from the date of awards being given.
		Sub-Total, Auxiliary Organizations	\$278.4	
		TOTAL	\$776.1	
<u>Undergraduate Student Profile (Fall 2008)</u>				
<u>Diversity</u>				
Hispanic	23.9%			
African American	4.1%			
Asian American	15.8%			
American Indian	0.6%			
White	43.2%			
International	3.0%			
Other/Unknown	9.4%			
<u>Gender</u>				
Men	42.6%			
Women	57.4%			
Median Age	21.3			
<u>First Time Freshmen (Fall 2008)</u>				
Mean Family Income of Students Applying for Financial Aid	\$87,000			
Mean SAT Score	1049			
Mean High School GPA ⁽⁵⁾	3.47			
<u>Degrees</u>				
Degree Programs (incl. 15 Doctoral Programs)	176			
Degrees Granted in 2007/08	8,655			
Bachelor's	6,679			
Master's	1,912			
Doctoral	64			
<u>Employees (estimated headcount)</u>				
Instructional Academic Year (AY) Faculty	1,927			
Staff	1,796			
Grad. Asst, Teaching Assoc and ISA ⁽⁶⁾	1,145			
Student Assistants	1,218			
<u>Fees</u>				
Resident Full-time Student Fees (Academic Year) ⁽⁷⁾	\$3,754			
State University Fee as a % of general educational costs	27.6%			

The complete 2008/09 Budget will be available in November 2008 and can be viewed on the Budget & Finance web site at:
<http://bfa.sdsu.edu/~budfin/genfund.htm>