

Business and Financial Affairs

OFFICE OF THE VP FOR BUSINESS &
FINANCIAL AFFAIRS - RESERVE

	<i>Budget Time Base</i>	<i>FY2008-09 Budget</i>	<i>FY2007-08 Actual</i>	<i>FY2006-07 Actual</i>
SALARIES				
SUPPORT STAFF	7.4	413,343	0	0
NIGHT SHIFT DIFFERENTIAL		53,789	0	0
OVERTIME		69,470	0	0
TOTAL SALARIES	7.4	536,602	0	0
SUBTOTAL PERSONAL SERVICES	7.4	536,602	0	0
OPERATING EXPENSES				
SUPPLIES		554,646	0	0
SERVICES		338,600	0	0
SUBTOTAL OPERATING EXPENSES		893,246	0	0
TOTAL OFFICE OF THE VP FOR BUSINESS & FINANCIAL AFFAIRS - RESERVE	7.4	1,429,848	0	0