

Business and Financial Affairs

OFFICE OF THE VP FOR BUSINESS & FINANCIAL AFFAIRS

	<i>Budget Time Base</i>	<i>FY2008-09 Budget</i>	<i>FY2007-08 Actual</i>	<i>FY2006-07 Actual</i>
SALARIES				
MANAGEMENT	3.0	456,012	456,012	410,232
SUPPORT STAFF	3.0	168,360	157,774	146,551
TOTAL SALARIES	6.0	624,372	613,786	556,783
BENEFITS		477,255	180,094	167,511
SUBTOTAL PERSONAL SERVICES	6.0	1,101,627	793,880	724,294
OPERATING EXPENSES				
SUPPLIES		75,000	8,224	9,638
OTHER		0	216,837	86,468
SUBTOTAL OPERATING EXPENSES		75,000	225,061	96,106
TOTAL OFFICE OF THE VP FOR BUSINESS & FINANCIAL AFFAIRS	6.0	1,176,627	1,018,941	820,400