

## *Business and Financial Affairs*

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### ADMINISTRATION / RISK MANAGEMENT

	<i>Budget Time Base</i>	<i>FY2008-09 Budget</i>	<i>FY2007-08 Actual</i>	<i>FY2006-07 Actual</i>
<b>SALARIES</b>				
MANAGEMENT	1.0	82,200	84,198	35,004
SUPPORT STAFF	1.0	50,484	51,642	23,241
<b>TOTAL SALARIES</b>	<b>2.0</b>	<b>132,684</b>	<b>135,840</b>	<b>58,245</b>
<b>BENEFITS</b>		<b>61,022</b>	<b>45,156</b>	<b>20,351</b>
<b>SUBTOTAL PERSONAL SERVICES</b>	<b>2.0</b>	<b>193,706</b>	<b>180,996</b>	<b>78,596</b>
<b>OPERATING EXPENSES</b>				
OTHER		0	704	0
<b>SUBTOTAL OPERATING EXPENSES</b>		<b>0</b>	<b>704</b>	<b>0</b>
<b>TOTAL ADMINISTRATION / RISK MANAGEMENT</b>	<b>2.0</b>	<b>193,706</b>	<b>181,700</b>	<b>78,596</b>