

Business and Financial Affairs

ADMINISTRATION / ASSOC VP

	<i>Budget Time Base</i>	<i>FY2008-09 Budget</i>	<i>FY2007-08 Actual</i>	<i>FY2006-07 Actual</i>
SALARIES				
MANAGEMENT	1.0	173,004	173,004	287,635
SUPPORT STAFF	1.0	51,780	51,780	44,182
TOTAL SALARIES	2.0	224,784	224,784	331,817
BENEFITS				
		103,381	64,137	96,339
SUBTOTAL PERSONAL SERVICES	2.0	328,165	288,921	428,156
OPERATING EXPENSES				
OTHER		0	1,628	0
SUBTOTAL OPERATING EXPENSES		0	1,628	0
TOTAL ADMINISTRATION / ASSOC VP	2.0	328,165	290,549	428,156