

University Relations and Development

UNIVERSITY RELATIONS AND
DEVELOPMENT

	<i>Budget Time Base</i>	<i>FY2007-08 Budget</i>	<i>FY2006-07 Actual</i>	<i>FY2005-06 Actual</i>
SALARIES				
MANAGEMENT	34.0	2,770,164	2,624,724	2,403,717
SUPPORT STAFF	39.0	1,752,214	1,563,952	1,402,215
STUDENT ASSISTANT		0	71,313	111,837
OVERTIME		0	1,664	0
WORK STUDY ON CAMPUS		0	2,051	0
TOTAL SALARIES	73.0	4,522,378	4,263,704	3,917,769
BENEFITS		1,472,912	1,487,749	1,276,564
SUBTOTAL SALARIES & BENEFITS	73.0	5,995,290	5,751,453	5,194,333
OPERATING EXPENSES				
SUPPLIES		641,974	53,945	55,034
OTHER		0	812,796	843,609
SUBTOTAL OPERATING EXPENSES		641,974	866,741	898,643
TOTAL UNIVERSITY RELATIONS AND DEVELOPMENT	73.0	6,637,264	6,618,194	6,092,976