

Office of the President/Diversity & Equity/KPBS

KPBS

	<i>Budget Time Base</i>	<i>FY2007-08 Budget</i>	<i>FY2006-07 Actual</i>	<i>FY2005-06 Actual</i>
SALARIES				
MANAGEMENT	10.0	1,143,891	1,175,141	976,457
SUPPORT STAFF	0.9	59,011	77,503	131,362
OVERTIME		0	0	458
WORK STUDY ON CAMPUS		0	3,326	0
TOTAL SALARIES	10.9	1,202,902	1,255,970	1,108,277
BENEFITS		427,333	431,636	373,645
SUBTOTAL SALARIES & BENEFITS	10.9	1,630,235	1,687,606	1,481,922
OPERATING EXPENSES				
OTHER		0	2,667	5,500
SUBTOTAL OPERATING EXPENSES		0	2,667	5,500
TOTAL KPBS	10.9	1,630,235	1,690,273	1,487,422