

Business and Financial Affairs

FINANCIAL OPERATIONS /
FINANCIAL REPORTING (1)

	<i>Budget Time Base</i>	<i>FY2007-08 Budget</i>	<i>FY2006-07 Actual</i>	<i>FY2005-06 Actual</i>
SALARIES				
MANAGEMENT	2.0	197,808	102,464	0
TOTAL SALARIES	2.0	197,808	102,464	0
BENEFITS		81,375	36,096	0
SUBTOTAL SALARIES & BENEFITS	2.0	279,183	138,560	0
OPERATING EXPENSES				
SUPPLIES		5,000	0	0
OTHER		0	4,080	0
SUBTOTAL OPERATING EXPENSES		5,000	4,080	0
TOTAL FINANCIAL OPERATIONS / FINANCIAL REPORTING	2.0	284,183	142,640	0

(1) New department effective January 2007.