

Business and Financial Affairs

ADMINISTRATION / ASSOC VP

	<i>Budget Time Base</i>	<i>FY2007-08 Budget</i>	<i>FY2006-07 Actual</i>	<i>FY2005-06 Actual</i>
SALARIES				
MANAGEMENT (1)	1.0	158,400	287,635	150,000
SUPPORT STAFF	1.0	48,504	44,182	46,824
TOTAL SALARIES	2.0	206,904	331,817	196,824
BENEFITS		85,117	96,339	54,979
SUBTOTAL SALARIES & BENEFITS	2.0	292,021	428,156	251,803
TOTAL ADMINISTRATION / ASSOC VP	2.0	292,021	428,156	251,803

(1) HR director budget transferred to Administration / Human Resources for 2007/08.