

# University Relations and Development

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## INSTITUTIONAL

	<i>Budget Time Base</i>	<i>FY2006-07 Budget</i>	<i>FY2005-06 Actual</i>	<i>FY2004-05 Actual</i>
<b>SALARIES</b>				
WORK STUDY ON CAMPUS		0	5,872	2,804
<b>TOTAL SALARIES</b>		<b>0</b>	<b>5,872</b>	<b>2,804</b>
<b>SUBTOTAL PERSONAL SERVICES</b>		<b>0</b>	<b>5,872</b>	<b>2,804</b>
<b>OPERATING EXPENSES</b>				
SUPPLIES		6,000	2,398	5,942
OTHER		0	3,600	0
<b>SUBTOTAL OPERATING EXPENSES</b>		<b>6,000</b>	<b>5,998</b>	<b>5,942</b>
<b>TOTAL INSTITUTIONAL</b>		<b>6,000</b>	<b>11,870</b>	<b>8,746</b>
<b>TOTAL University Relations and Development Division</b>	<b>64.1</b>	<b>6,129,223</b>	<b>6,104,846</b>	<b>5,163,900</b>

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