

**SAN DIEGO STATE UNIVERSITY  
UNIVERSITY RELATIONS AND DEVELOPMENT  
2006/2007 BUDGET SUMMARY**

University Relations & Development	2004/2005 Actual Expenditures	2005/2006 Actual Expenditures	2006/2007 Budget				Revenue- Based Services	Total
			Salaries/ Wages	Benefits	OEE	Subtotal		
University Advancement	\$5,155,154	\$6,092,976	\$3,958,553	\$1,310,785	\$853,885	\$6,123,223		\$6,123,223
<b>SUBTOTAL</b>	\$5,155,154	\$6,092,976	\$3,958,553	\$1,310,785	\$853,885	\$6,123,223	\$0	\$6,123,223
Institutional	5,942	5,998			6,000	6,000		6,000
Work Study	2,804	5,872				0		0
<b>TOTAL</b>	<b>\$5,163,900</b>	<b>\$6,104,846</b>	<b>\$3,958,553</b>	<b>\$1,310,785</b>	<b>\$859,885</b>	<b>\$6,129,223</b>	<b>\$0</b>	<b>\$6,129,223</b>