

*Office of the President/Diversity & Equity/KPBS*

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OFFICE OF THE PRESIDENT

	<i>Budget Time Base</i>	<i>FY2006-07 Budget</i>	<i>FY2005-06 Actual</i>	<i>FY2004-05 Actual</i>
<b>SALARIES</b>				
PRESIDENT	1.0	273,744	272,744	236,466
MANAGEMENT	2.0	142,500	134,938	166,351
SUPPORT STAFF	5.9	235,283	230,035	192,962
STUDENT ASSISTANT	0.2	4,000	1,167	0
<b>TOTAL SALARIES</b>	<b>9.1</b>	<b>655,527</b>	<b>638,884</b>	<b>595,779</b>
<b>BENEFITS</b>		<b>193,248</b>	<b>189,714</b>	<b>165,615</b>
<b>SUBTOTAL PERSONAL SERVICES</b>	<b>9.1</b>	<b>848,775</b>	<b>828,598</b>	<b>761,394</b>
<b>OPERATING EXPENSES</b>				
SUPPLIES		54,145	11,695	11,527
OTHER		0	80,179	51,027
<b>SUBTOTAL OPERATING EXPENSES</b>		<b>54,145</b>	<b>91,874</b>	<b>62,554</b>
<b>TOTAL OFFICE OF THE PRESIDENT</b>	<b>9.1</b>	<b>902,920</b>	<b>920,472</b>	<b>823,948</b>