

**SAN DIEGO STATE UNIVERSITY
PRESIDENT/DIVERSITY AND EQUITY/KPBS
2006/2007 BUDGET SUMMARY**

President/Diversity & Equity/KPBS	2004/2005	2005/2006	2006/2007 Budget			Revenue-Based Services	Total	
	Actual Expenditures	Actual Expenditures	Salaries/Wages	Benefits	OEE			Subtotal
Office of the President	\$823,948	\$920,472	\$655,527	\$193,248	\$54,145	\$902,920	\$902,920	
Office of Diversity and Equity	327,056	264,460	287,016	85,131	28,638	400,785	400,785	
KPBS	1,493,826	1,487,422	1,160,016	344,068	0	1,504,084	1,504,084	
SUBTOTAL	\$2,644,830	\$2,672,354	\$2,102,559	\$622,447	\$82,783	\$2,807,789	\$0	\$2,807,789
Institutional	372,770	360,929			370,762	370,762	370,762	
Work Study	18,996	9,599				0	0	
TOTAL	\$3,036,596	\$3,042,882	\$2,102,559	\$622,447	\$453,545	\$3,178,551	\$0	\$3,178,551