

*Business and Financial Affairs*

OFFICE OF THE VP FOR BUSINESS &  
FINANCIAL AFFAIRS

	<i>Budget Time Base</i>	<i>FY2006-07 Budget</i>	<i>FY2005-06 Actual</i>	<i>FY2004-05 Actual</i>
<b>SALARIES</b>				
MANAGEMENT	3.0	381,732	381,732	347,305
SUPPORT STAFF	3.0	142,148	144,832	164,717
<b>TOTAL SALARIES</b>	<b>6.0</b>	<b>523,880</b>	<b>526,564</b>	<b>512,022</b>
<b>BENEFITS</b>				
		<b>208,344</b>	<b>156,483</b>	<b>147,042</b>
<b>SUBTOTAL PERSONAL SERVICES</b>	<b>6.0</b>	<b>732,224</b>	<b>683,047</b>	<b>659,064</b>
<b>OPERATING EXPENSES</b>				
SUPPLIES		75,000	9,817	8,941
PRINTING		25,830	0	0
OTHER		0	292,229	692,780
<b>SUBTOTAL OPERATING EXPENSES</b>		<b>100,830</b>	<b>302,046</b>	<b>701,721</b>
<b>TOTAL NON-REVENUE-BASED OFFICE OF THE VP FOR BUSINESS &amp; FINANCIAL AFFAIRS</b>	<b>6.0</b>	<b>833,054</b>	<b>985,093</b>	<b>1,360,785</b>
<b>REVENUE-BASED</b>		<b>0</b>	<b>1,320</b>	<b>0</b>
<b>TOTAL OFFICE OF THE VP FOR BUSINESS &amp; FINANCIAL AFFAIRS</b>	<b>6.0</b>	<b>833,054</b>	<b>986,413</b>	<b>1,360,785</b>