

Athletics

INSTITUTIONAL

	<i>Budget Time Base</i>	<i>FY2006-07 Budget</i>	<i>FY2005-06 Actual</i>	<i>FY2004-05 Actual</i>
OPERATING EXPENSES				
SPACE RENT		26,352	26,352	26,352
SUBTOTAL OPERATING EXPENSES		26,352	26,352	26,352
TOTAL INSTITUTIONAL		26,352	26,352	26,352
TOTAL Athletics Division	126.7	10,817,217	14,151,268	4,253,063

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