

*Athletics - Summary*

	<i>Budget Time Base</i>	<i>FY2006-07 Budget</i>	<i>FY2005-06 Actual</i>	<i>FY2004-05 Actual</i>
<b>SALARIES</b>				
ACADEMIC FACULTY	42.5	2,455,085	2,917,576	2,665,480
MANAGEMENT		0	69,625	413,469
SUPPORT STAFF		0	5,349	0
<b>TOTAL SALARIES</b>	<b>42.5</b>	<b>2,455,085</b>	<b>2,992,550</b>	<b>3,078,949</b>
<b>BENEFITS</b>				
<b>SUBTOTAL PERSONAL SERVICES</b>	<b>42.5</b>	<b>4,951,396</b>	<b>5,423,689</b>	<b>4,226,711</b>
<b>OPERATING EXPENSES</b>				
SPACE RENT		26,352	26,352	26,352
SERVICES		6,120	0	0
OTHER		0	2,900	0
<b>SUBTOTAL OPERATING EXPENSES</b>		<b>32,472</b>	<b>29,252</b>	<b>26,352</b>
<b>TOTAL NON-REVENUE-BASED Athletics - Summary</b>	<b>42.5</b>	<b>4,983,868</b>	<b>5,452,941</b>	<b>4,253,063</b>
<b>REVENUE-BASED</b>	<b>84.2</b>	<b>5,833,349</b>	<b>8,698,327</b>	<b>0</b>
<b>TOTAL Athletics - Summary</b>	<b>126.7</b>	<b>10,817,217</b>	<b>14,151,268</b>	<b>4,253,063</b>