

**SAN DIEGO STATE UNIVERSITY
ATHLETICS
2006/2007 BUDGET SUMMARY**

Athletics	2004/2005 Actual Expenditures	2005/2006 Actual Expenditures	2006/2007 Budget			Revenue- Based Services	Total	
			Salaries/ Wages	Benefits	OEE			
Athletics	\$4,226,711	\$14,124,916	\$2,455,085	\$2,496,311	\$6,120	\$4,957,516	\$5,833,349	\$10,790,865
SUBTOTAL	\$4,226,711	\$14,124,916	\$2,455,085	\$2,496,311	\$6,120	\$4,957,516	\$5,833,349	\$10,790,865
Institutional	26,352	26,352			26,352	26,352		26,352
Work Study						0		0
TOTAL	\$4,253,063	\$14,151,268	\$2,455,085	\$2,496,311	\$32,472	\$4,983,868	\$5,833,349	\$10,817,217